

Recycling & Beautification Subcommittee Budget  
 FY 2015 - 2016

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways		Golf Tournament Proceeds	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00		Committee Split: \$875.00	
Project	Amount									\$3500/4=\$875	
Carolyn Bernard Stadium Renewal Project - Grassfield HS	\$ 250.00			Transfer to askHRgreen fund	\$25,000.00	CLPP design/PR	\$ 715.00	Reusable Bags	\$ 1,375.00		
Boot the Bags EGBC	\$ 400.00										
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00	Budget	\$875.00
YTD	\$650.00	YTD	\$0.00	YTD	\$25,000.00	YTD	\$ 715.00	YTD	\$1,375.00	YTD	\$0.00
Balance	\$5,350.00	Balance	\$1,000.00	Balance	\$0.00	Balance	\$ 31,785.00	Balance	\$4,125.00	Balance	\$875.00

FY16 Allocation	\$69,410.00
Carryover	\$31,127.61
Proceeds from 2015 KHRB Golf Tournament	\$0.00
<b>Total</b>	<b>\$100,537.61</b>

FY 16 Subcommittee Budget	\$70,875.00
YTD Spending	\$27,740.00