

Recycling & Beautification Subcommittee Budget
 FY 2015 - 2016

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways		Golf Tournament Proceeds	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00		Budgeted Amount: \$0.00	
Project	Amount										
				Transfer to askHRgreen fund	\$25,000.00						
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00	Budget	\$0.00
YTD	\$0.00	YTD	\$0.00	YTD	\$25,000.00	YTD	\$ -	YTD	\$0.00	YTD	\$0.00
Balance	\$6,000.00	Balance	\$1,000.00	Balance	\$0.00	Balance	\$ 32,500.00	Balance	\$5,500.00	Balance	\$0.00

FY16 Allocation	\$69,400.00
Carryover	\$31,127.61
Proceeds from 2015 KHRB Golf Tournament	\$0.00
Total	\$100,527.61

FY 16 Subcommittee Budget \$70,000.00

YTD Spending \$25,000.00