

Stormwater Education Budget Summary FY16-17

askHRgreen - Cahoon & Cross		Mini Grant Projects		Restoration Grant		Trailer Maintenance & Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount: \$15,000.00		Budgeted Amount: \$0.00		Budgeted Amount: \$10,000.00		Budgeted Amount \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 25,000.00	
Transfer to askHRgreen	\$ 15,000.00			1600 BSH Flags	\$ 1,872.00	U-Haul Storage	\$ 259.90	1600 Flag Poles	\$ 6,272.00	SEM - Jul&Aug	\$ 823.54
				35 Pet Waste Stations	\$ 5,565.00					SEM - Sep	\$ 411.77
Budgeted Amount	\$15,000.00	Budgeted Amount	\$0.00	Budgeted Amount	\$10,000.00	Budgeted Amount	\$1,000.00	Budgeted Amount	\$25,000.00	Budgeted Amount	\$25,000.00
YTD Expenditures	\$15,000.00	YTD Expenditures	\$0.00	YTD Expenditures	\$7,437.00	YTD Expenditures	\$259.90	YTD Expenditures	\$6,272.00	YTD Expenditures	\$1,235.31
Balance	\$0.00	Balance	\$0.00	Balance	\$2,563.00	Balance	\$740.10	Balance	\$18,728.00	Balance	\$23,764.69

FY17 Budget Contribution	\$ 70,000.00	FY17 Budgeted Expenses	\$76,000.00
Carryover (approx)*	\$ 8,198.88	Actual Spending (YTD)	\$30,204.21
Restoration Grant	\$ 10,000.00		
Total Available	\$88,198.88	FY18 Carryover (YTD)	\$12,198.88

*as of 7/7/2016