

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #15: CONSULTANT SERVICES CONTRACT - URBAN AREA SECURITY INITIATIVE EFFECTIVENESS REPORT

SUBJECT:

Amend an existing contract with CNA Analysis and Solutions to conduct a UASI Effectiveness Analysis and Report.

BACKGROUND:

Since FY 2007, the UASI Program has provided financial assistance to address the unique multi-disciplinary planning, operations, equipment, training, and exercise needs of the Hampton Roads region, and has assisted in building and sustaining capabilities to prevent, protect against, respond to, and recover from threats or acts of terrorism.

Since its inception, over \$35 million has been allocated toward preparedness efforts in the Hampton Roads region. Unfortunately, in FY 2012, Hampton Roads was removed from the UASI list by the Department of Homeland Security and is no longer eligible to receive federal funding.

In order to determine the accomplishments of the UASI program, the HRPDC Emergency Management Department proposes an amendment to an existing contract with CNA Analysis and Solutions to conduct a UASI effectiveness analysis and report.

Contract Amount: \$70,357.00

Period of Performance: July 1, 2012 through February 28, 2013

General Scope of Work: To provide consulting services to assist HRPDC staff and the Urban Area Working Group (UAWG) in analyzing the effectiveness of the region's UASI program investments. The report will serve as an input to the Sustainment Plan.

UASI funds from project surpluses will be utilized to complete this initiative. In the event that estimated surpluses become unavailable, FY 2011 UASI Program Management funds will be utilized.

RECOMMENDED ACTION:

Authorize the Executive Director to execute a contract amendment with CNA Analysis and Solutions to conduct the UASI effectiveness analysis and report.