Stormwater Education Budget Summary FY16-17

askHRgreen - Cahoon & Cross		**Mini Grant Projects**		**Restoration Grant**		**Trailer Maintenance & Storage**		**Printing & Giveaways**		**Media & Public Relations**	
Budgeted Amount:	$15,000.00	Budgeted Amount:	$0.00	Budgeted Amount:	$10,000.00	Budgeted Amount	$1,000.00	Budgeted Amount:	$25,000.00	Budgeted Amount:	$ 25,000.00
Transfer to askHRgreen	$ 15,000.00			BSH Flags - 1600	$ 1,872.00	U-Haul Storage	$ 259.90	1600 Flag Poles	*$ 6,272.00*	SEM - Jul&Aug	$ 823.54
				Pet Waste Stations - 35	$ 5,565.00	U-Haul Storage	$ 259.90	Hand Sanitizer - 2500	*$ 2,400.00*	SEM - Sep	$ 411.77
				BSH Folders - 2500	*$ 1,499.00*			Dog waste bag holders - 5000	*$ 3,850.00*	SEM - Oct	$ 411.77
								Window Clings - 10,000	*$ 1,220.00*	Leaves & Pet Waste Campaign	$ 8,876.06
										SEM - Nov	$ 411.77
Budgeted Amount	$15,000.00	Budgeted Amount	$0.00	Budgeted Amount	$10,000.00	Budgeted Amount	$1,000.00	Budgeted Amount	$25,000.00	Budgeted Amount	$25,000.00
YTD Expenditures	$15,000.00	YTD Expenditures	$0.00	YTD Expenditures	$8,936.00	YTD Expenditures	$519.80	YTD Expenditures	$13,742.00	YTD Expenditures	$10,934.91
Balance	$0.00	Balance	$0.00	Balance	$1,064.00	Balance	$480.20	Balance	$11,258.00	Balance	$14,065.09

FY17 Budget Contribution	$ 70,000.00	FY17 Budgeted Expenses	$76,000.00
Carryover (approx)*	$ 8,198.88	Actual Spending (YTD)	$49,132.71
Restoration Grant	*$ 10,000.00*		
Total Available	**$88,198.88**	FY18 Carryover (YTD)	*$12,198.88*