

**AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING**

**ITEM #9-E: BUDGET AMENDMENT – LiDAR**

**SUBJECT:**

Acquisition of LiDAR data for eight Hampton Roads localities through a partnership with the United States Geological Survey (USGS) and the National Geospatial Intelligence Agency (NGA).

**BACKGROUND:**

This project was approved at the July 2012 Commission meeting for a total of \$80,000, with the first phase to begin in FY 2013. All phases of this project were completed in FY 2014.

Attachment 9-E

**RECOMMENDED ACTION:**

Approve the budget amendment for this project.

**FY2014 BUDGET AMENDMENT  
March 20, 2014**

**LiDAR**

<b>EXPENDITURES</b>	<b>Code</b>	<b>Element</b>	<b>Original Budget</b>	<b>Amendment</b>	<b>Amended Budget</b>	<b>TPO Pass-Thru</b>	<b>PDC Pass-Thru</b>	<b>TPO Operations</b>	<b>PDC Operations</b>
LiDAR consultant		233200	40,000	40,000	80,000	0	80,000	0	0
<b>TOTAL AMENDED BUDGET - EXPENDITURES</b>			<b>40,000</b>	<b>40,000</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>

Funding for this project will come from HRPDC Contingency funds.