

**AGENDA NOTE - HRPDC EXECUTIVE COMMITTEE MEETING**

**ITEM #81: URBAN AREA SECURITY INITIATIVE CONTRACT AMENDMENT FOR COMPLETION OF A UASI SUSTAINMENT PLAN**

**SUBJECT:**

Amend an existing contract with the Virginia Modeling, Analysis and Simulation Center (VMASC) for necessary work required to complete a UASI Sustainment Plan.

**BACKGROUND:**

The UASI Program provides financial assistance to address the unique multi-disciplinary planning, operations, equipment, training, and exercise needs of high-threat, high-density urban areas, and to assist in building and sustaining capabilities to prevent, protect against, respond to, and recover from threats or acts of terrorism.

Since the program's inception in fiscal year 2007, the UASI program has provided the region with over \$33 million in preparedness funding. However, in FY 2012, Hampton Roads was removed from the list of eligible metropolitan statistical areas eligible to receive UASI funding resulting from federal budget cuts.

The current proposal received from VMASC is \$50,000 that will be paid for using FY 2011 UASI Program Management Funds. However, HRPDC is still negotiating the price.

Contract Amount: up to \$50,000

Period of Performance: October 1, 2012 – March 31, 2013

General Scope of Work: Develop sustainment plan for UASI Program to assist in prioritizing UASI funded capabilities and identify alternative funding for sustainment.

**RECOMMENDED ACTION:**

Authorize the Executive Director to execute a contract amendment with Virginia Modeling, Analysis and Simulation Center (VMASC) for necessary work required to complete a UASI Sustainment Plan.