

AGENDA NOTE – HRPDC ANNUAL COMMISSION MEETING

ITEM #11: CONTRACT AMENDMENT - URBAN AREA SECURITY INITIATIVE CONTRACT FOR ANALYTICAL TECHNICAL SUPPORT

SUBJECT:

As the UASI program continues to grow and expand, management and maximization of UASI funds becomes increasingly challenging. To mitigate these challenges, the HRPDC staff and analysts from the Old Dominion University Virginia Modeling, Analysis, and Simulation Center have partnered to create a project database. The goal of the UASI database is to provide HRPDC staff and stakeholders with a consolidated tool to view and track project goals, progress, sustainment costs and a quantifiable measure of how much projects have bought down risk in Hampton Roads. Creating this database will cost an additional \$25,000 from UASI funds.

BACKGROUND:

The UASI Program provides financial assistance to address the unique multi-disciplinary planning, operations, equipment, training, and exercise needs of high-threat, high-density urban areas, and to assist in building and sustaining capabilities to prevent, protect against, respond to, and recover from threats or acts of terrorism.

In April 2011, the HRPDC Board authorized the Executive Director to execute a contract with the Old Dominion University Virginia Modeling, Analysis, and Simulation Center for analytical support for the Urban Area Security Initiative. The contract entails analytical support for the HRPDC and Urban Area Working Group in sustainment solutions, project selection models for future grants, and solutions for increased resiliency in homeland security planning.

Contract Amount: \$25,000

Period of Performance: October 1, 2011 – September 30, 2012

RECOMMENDED ACTION:

Authorize the Executive Director to execute an amendment to the contract with Old Dominion University Virginia Modeling, Analysis, and Simulation Center for analytical support for the Urban Area Security Initiative to provide for the creation of a UASI database.