

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #8: FY 2012 BUDGET AMENDMENT

SUBJECT:

The FY 2012 November Budget Amendment has been completed.

BACKGROUND:

Every year the HRPDC has to amend its operating budget in November and May to record changes that have occurred subsequent to the budget's original approval by the Commission.

The FY 2012 Budget was approved on June 16, 2011. Subsequent to that approval, the year-end roll-over figures were released, grants have expired, and new grants have been received. As changes occurred, especially as new grant awards were received, the Commission was kept informed. This amendment formalizes the changes that have occurred since June.

The amended budget is enclosed for your information.

RECOMMENDED ACTION:

Approve the FY 2012 Amended Budget.

ENCLOSURE:

FY 2012 Amended Budget

