Recycling & Beautification Subcommittee Budget
FY 2015 - 2016

Mini Grant		**askHRgreen.org Trailer & U-Haul Storage**		**Cahoon & Cross- askHRgreen**		**Media/PR**		**Printing & Giveaways**	
Budgeted Amount:	$6,000.00	Budgeted Amount:	$1,000.00	Budgeted Amount:	$25,000.00	Budgeted Amount:	$ 32,500.00	Budgeted Amount:	$5,500.00
Project	Amount								
Carolyn Bernard Stadium Renewal Project - Grassfield HS	$ 250.00	U-Haul Storage	$ 259.90	Transfer to askHRgreen fund	$25,000.00	CLPP design/PR	$ 715.00	Reusable Bags	$ 1,374.56
Boot the Bags EGBC	$ 400.00								
Importance of Native Plants - VBMS	$ 410.00								
John Yeates Middle Recycling	$ 500.00								
York Water Bottle Refilling Station (split with Water)	$ 250.00								
Willoughby Elementary Paper Recycling	$ 417.00								
Compost Education - Norfolk Academy	$ 499.00								
Recycling No Waste Campus - VBFS	$ 500.00								
Budget	$6,000.00	Budget	$1,000.00	Budget	$25,000.00	Budget	$ 32,500.00	Budget	$5,500.00
YTD	$3,226.00	YTD	$259.90	YTD	$25,000.00	YTD	$ 715.00	YTD	$1,374.56
Balance	$2,774.00	Balance	$740.10	Balance	$0.00	Balance	$ 31,785.00	Balance	$4,125.44

FY16 Allocation	$69,410.00
Carryover	*$31,127.61*
Proceeds from 2015 KHRB Golf Tournament	$886.07
Keep America Beautiful CLPP Award	$1,500.00
Total	**$102,923.68**
FY 16 Subcommittee Budget	$70,000.00
YTD Spending	$30,575.46

Attachment 8