

FOG Annual Contribution \$75,000

Media			Printing & Promotional Items		askHRgreen Trailer Maintenance & Storage		Contingency/Mini-Grant:			askHRgreen Overall Campaign				
Budgeted Amount:		\$34,000.00	Budgeted Amount:		\$ 14,500.00	Budgeted Amount:		\$1,000.00	Budgeted Amount:		\$500.00	Budgeted Amount:		\$25,000.00
Vendor/Promotion	Schedule	Amount	Item	Amount	Item	Amount	School/Group	Date	Amount	Item	Amount			
										Transfer to askHRgreen fund	\$25,000.00			
Budgeted Amount		\$34,000.00	Budgeted Amount		\$14,500.00	Budgeted Amount		\$1,000.00	Budget		\$500.00	Budget		\$25,000.00
YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD		\$25,000.00
Balance		\$34,000.00	Balance		\$14,500.00	Balance		\$1,000.00	Balance		\$500.00	Balance		\$0.00

FY17 Budgeted Funds \$ 75,000.00
 Carryover \$ 6,071.47 **as of July 8, 2016*
 Total Funds \$ 81,071.47

 FY16 Budgeted Expenses \$ 75,000.00
 FY16 YTD Expenditures \$ 25,000.00
 Anticipated FY17 Carryover \$ 6,071.47