

**Recycling & Beautification Subcommittee Budget
FY 2015 - 2016**

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00	
Project	Amount								
Carolyn Bernard Stadium Renewal Project - Grassfield HS	\$ 250.00	U-Haul Storage	\$ 259.90	Transfer to askHRgreen fund	\$25,000.00	CLPP design/PR	\$ 715.00	Reusable Bags	\$ 1,374.56
Boot the Bags EGBC	\$ 400.00	U-Haul Storage	\$259.90					RMTL Rack Cards	\$ 467.86
Importance of Native Plants - VBMS	\$ 410.00								
John Yeates Middle Recycling	\$ 500.00								
York Water Bottle Refilling Station (split with Water)	\$ 250.00								
Willoughby Elementary Paper Recycling	\$ 417.00								
Compost Education - Norfolk Academy	\$ 499.00								
Recycling No Waste Campus - VBFS	\$ 500.00								
Paradise Creek Nature Park Ambassadors ASP - ERP	\$ 500.00								
Grassfield HS Campus Cleanup	\$ 500.00								
Lifecycle Garden - Barron ES	\$ 250.00								
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00
YTD	\$4,476.00	YTD	\$519.80	YTD	\$25,000.00	YTD	\$ 715.00	YTD	\$1,842.42
Balance	\$1,524.00	Balance	\$480.20	Balance	\$0.00	Balance	\$ 31,785.00	Balance	\$3,657.58

FY16 Allocation	\$69,410.00
Carryover	\$31,127.61
Proceeds from 2015 KHRB Golf Tournament	\$886.07
Keep America Beautiful CLPP Award	\$1,500.00
Total	\$102,923.68
FY 16 Subcommittee Budget	\$70,000.00
YTD Spending	\$32,553.22