Stormwater Education Budget Summary FY16-17

askHRgreen - Cahoon & Cross		Mini Grant Projects		Restoration Grant		Trailer Maintenance & Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount:	$15,000.00	Budgeted Amount:	$0.00	Budgeted Amount:	$10,000.00	Budgeted Amount	$1,000.00	Budgeted Amount:	$25,000.00	Budgeted Amount:	$ 25,000.00
Transfer to askHRgreen	$ 15,000.00			1600 BSH Flags	*$ 1,872.00*	U-Haul Storage	$ 259.90	1600 Flag Poles	*$ 6,272.00*	SEM - Jul&Aug	$ 823.54
				35 Pet Waste Stations	$ 5,565.00					SEM - Sep	$ 411.77
										SEM - Oct	$ 411.77
										Leaves & Pet Waste Campaign	$ 8,876.06
										SEM - Nov	$ 411.77
Budgeted Amount	$15,000.00	Budgeted Amount	$0.00	Budgeted Amount	$10,000.00	Budgeted Amount	$1,000.00	Budgeted Amount	$25,000.00	Budgeted Amount	$25,000.00
YTD Expenditures	$15,000.00	YTD Expenditures	$0.00	YTD Expenditures	$7,437.00	YTD Expenditures	$259.90	YTD Expenditures	$6,272.00	YTD Expenditures	$10,934.91
Balance	$0.00	Balance	$0.00	Balance	$2,563.00	Balance	$740.10	Balance	$18,728.00	Balance	$14,065.09

FY17 Budget Contribution	$ 70,000.00	FY17 Budgeted Expenses	$76,000.00
Carryover (approx)*	$ 8,198.88	Actual Spending (YTD)	$39,903.81
Restoration Grant	*$ 10,000.00*		
Total Available	**$88,198.88**	FY18 Carryover (YTD)	*$12,198.88*