

Recycling & Beautification Subcommittee Budget  
 FY 2016 - 2017

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00	
Project	Amount								
				Transfer to askHRgreen fund	\$25,000.00				
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00
YTD	\$0.00	YTD	\$0.00	YTD	\$25,000.00	YTD	\$ -	YTD	\$0.00
Balance	\$6,000.00	Balance	\$1,000.00	Balance	\$0.00	Balance	\$ 32,500.00	Balance	\$5,500.00

FY17 Allocation	\$69,405.00
Carryover Funds	\$53,701.99 ***as of August 2, 2016
<b>Total</b>	<b>\$123,106.99</b>
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FY 17 Subcommittee Budgeted Expenses	\$70,000.00
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YTD Spending	\$25,000.00

**FY17 Admin Budget \$ 40,705.00**

**Regional Quality Recycling Project Funds**

Virginia Beach	\$ 2,000.00
James City County	\$ 1,000.00
	<b>\$ 3,000.00</b>