

Recycling & Beautification Subcommittee Budget  
 FY 2016 - 2017

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00	
Project	Amount								
Lafayette High School Beautification Project (WM)	\$ 500.00	U-Haul Storage	\$ 259.90	Transfer to askHRgreen fund	\$25,000.00			Auto Litter Bags - 2,500	\$ 3,025.00
Independence Middle - Earthy Eagles (VB)	\$ 500.00								
Spratley Gifted (HA) - Native Habitat-Pollinators, Pathways & Prevention	\$ 250.00								
Cradock Community Care Project (PO)	\$ 500.00								
Recycling Plastics in the Classroom - Ghent School (NO)	\$ 475.00								
Community Garden - Red Mill Elementary (VB)	\$ 500.00								
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00
YTD	\$2,725.00	YTD	\$259.90	YTD	\$25,000.00	YTD	\$ -	YTD	\$3,025.00
Balance	\$3,275.00	Balance	\$740.10	Balance	\$0.00	Balance	\$ 32,500.00	Balance	\$2,475.00

FY17 Allocation	\$69,405.00
Carryover Funds	\$53,701.99
<b>Total</b>	<b>\$123,106.99</b>
FY 17 Subcommittee Budgeted Expenses	\$70,000.00
YTD Spending	\$31,009.90

**FY17 Admin Budget \$ 40,705.00**

**Regional Quality Recycling Project Funds**  
 Virginia Beach \$ 2,000.00 refunded  
 James City County \$ 1,000.00 holding per request