askHRgreen.org | FY17 Budget

DRAFT

FOG Annual Contribution **$75,000**

Media			**Printing & Promotional Items**		**askHRgreen Trailer Maintenance & Storage**		**Contingency/Mini-Grant:**			**askHRgreen Overall Campaign**	
Budgeted Amount:		**$34,000.00**	Budgeted Amount:	**$ 14,500.00**	Budgeted Amount:	**$1,000.00**	Budgeted Amount:		**$500.00**	Budgeted Amount:	**$25,000.00**
Vendor/Promotion	Schedule	Amount	Item	Amount	Item	Amount	School/Group	Date	Amount	Item	Amount
										Transfer to askHRgreen fund	$25,000.00
Budgeted Amount		$34,000.00	Budgeted Amount	$14,500.00	Budgeted Amount	$1,000.00	Budget		$500.00	Budget	$25,000.00
YTD Expenditures		$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures		$0.00	YTD	$25,000.00
Balance		$34,000.00	Balance	$14,500.00	Balance	$1,000.00	Balance		$500.00	Balance	$0.00

FY17 Budgeted Funds	$	75,000.00
Carryover	$	*5,956.25*
Total Funds	$	80,956.25

FY16 Budgeted Expenses		$75,000.00
FY16 YTD Expenditures		$25,000.00
Anticipated FY17 Carryover	$	5,956.25

Attachment 4