Stormwater Education Budget Summary FY16-17

DRAFT

askHRgreen - Cahoon & Cross		Mini Grant Projects		Storm Drain Medallions		Trailer Maintenance & Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount:	$25,000.00	Budgeted Amount:	$0.00	Budgeted Amount	$0.00	Budgeted Amount	$1,000.00	Budgeted Amount:	$23,000.00	Budgeted Amount:	$ 33,000.00
Budgeted Amount	$25,000.00	Budgeted Amount	$0.00	Budgeted Amount	$0.00	Budgeted Amount	$1,000.00	Budgeted Amount	$23,000.00	Budgeted Amount	$33,000.00
YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00
Balance	$25,000.00	Balance	$0.00	Balance	$0.00	Balance	$1,000.00	Balance	$23,000.00	Balance	$33,000.00

FY17 Budget Contribution	$ 70,000.00	FY17 Budgeted Expenses	$82,000.00
Carryover (approx)	*$ 7,130.94*	Actual Spending to date	$0.00
Total Available	**$77,130.94**	Budgeted FY17 Carryover	*-$4,869.06*